

Use of CDBG Funds By LAKE FOREST, CA 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$53,494.12	5.25%
Subtotal for : Administrative And Planning			\$53,494.12	5.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$182,611.71	17.93%
15	HR	Code Enforcement	\$100,000.00	9.82%
Subtotal for : Housing			\$282,611.71	27.76%
03	PI	Public Facilities and Improvements (General)	\$930.30	0.09%
03F	PI	Parks, Recreational Facilities	\$379,036.25	37.22%
03L	PI	Sidewalks	\$222,616.38	21.86%
06	PI	Interim Assistance	\$8,768.66	0.86%
Subtotal for : Public Improvements			\$611,351.59	60.04%
05	PS	Public Services (General)	\$7,000.00	0.69%
05A	PS	Senior Services	\$14,250.00	1.40%
05D	PS	Youth Services	\$14,250.00	1.40%
05J	PS	Fair Housing Activities	\$6,774.74	0.67%
05M	PS	Health Services	\$28,500.00	2.80%
Subtotal for : Public Services			\$70,774.74	6.95%
Total Disbursements:			\$1,018,232.16	100.00%