

Use of CDBG Funds By LAKEWOOD, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$162,538.00	14.56%
Subtotal for : Administrative And Planning			\$162,538.00	14.56%
14H	HR	Rehabilitation Administration	\$45,000.00	4.03%
15	HR	Code Enforcement	\$57,315.00	5.13%
Subtotal for : Housing			\$102,315.00	9.16%
03	PI	Public Facilities and Improvements (General)	\$108,044.13	9.68%
03K	PI	Street Improvements	\$626,591.65	56.11%
Subtotal for : Public Improvements			\$734,635.78	65.79%
05	PS	Public Services (General)	\$16,267.00	1.46%
05A	PS	Senior Services	\$5,000.00	0.45%
05B	PS	Services for The Disabled	\$49,463.09	4.43%
05J	PS	Fair Housing Activities	\$25,475.00	2.28%
05M	PS	Health Services	\$10,500.00	0.94%
05O	PS	Mental Heath Services	\$10,500.00	0.94%
Subtotal for : Public Services			\$117,205.09	10.50%
Total Disbursements:			\$1,116,693.87	100.00%