

Use of CDBG Funds By LAKEWOOD, CO 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$15,000.00	1.64%
21A	AP	General Program Administration	\$161,887.00	17.65%
<b>Subtotal for : Administrative And Planning</b>			<b>\$176,887.00</b>	<b>19.29%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$74,445.00	8.12%
15	HR	Code Enforcement	\$43,167.00	4.71%
<b>Subtotal for : Housing</b>			<b>\$117,612.00</b>	<b>12.83%</b>
03	PI	Public Facilities and Improvements (General)	\$211,523.00	23.07%
03C	PI	Homeless Facilities (not operating costs)	\$25,284.00	2.76%
03F	PI	Parks, Recreational Facilities	\$9,532.00	1.04%
<b>Subtotal for : Public Improvements</b>			<b>\$246,339.00</b>	<b>26.87%</b>
05	PS	Public Services (General)	\$74,751.00	8.15%
05L	PS	Child Care Services	\$28,239.00	3.08%
<b>Subtotal for : Public Services</b>			<b>\$102,990.00</b>	<b>11.23%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$273,121.00	29.79%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$273,121.00</b>	<b>29.79%</b>
<b>Total Disbursements:</b>			<b>\$916,949.00</b>	<b>100.00%</b>