

## Use of CDBG Funds By LANCASTER, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$131,238.99	9.24%
21D	AP	Fair Housing Activities	\$39,204.00	2.76%
<b>Subtotal for : Administrative And Planning</b>			<b>\$170,442.99</b>	<b>12.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$31,165.30	2.19%
15	HR	Code Enforcement	\$166,041.39	11.69%
<b>Subtotal for : Housing</b>			<b>\$197,206.69</b>	<b>13.88%</b>
03	PI	Public Facilities and Improvements (General)	\$294,656.50	20.74%
03F	PI	Parks, Recreational Facilities	\$2,900.00	0.20%
03L	PI	Sidewalks	\$28,659.20	2.02%
<b>Subtotal for : Public Improvements</b>			<b>\$326,215.70</b>	<b>22.96%</b>
05	PS	Public Services (General)	\$172,047.50	12.11%
<b>Subtotal for : Public Services</b>			<b>\$172,047.50</b>	<b>12.11%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$554,909.40	39.06%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$554,909.40</b>	<b>39.06%</b>
<b>Total Disbursements:</b>			<b>\$1,420,822.28</b>	<b>100.00%</b>