

Use of CDBG Funds By LANSING, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$3,431.45	0.13%
Subtotal for : Acquisition			\$3,431.45	0.13%
21A	AP	General Program Administration	\$448,056.00	17.58%
Subtotal for : Administrative And Planning			\$448,056.00	17.58%
18B	ED	ED Direct: Technical Assistance	\$80,800.00	3.17%
18C	ED	Micro-Enterprise Assistance	\$46,440.00	1.82%
Subtotal for : Economic Development			\$127,240.00	4.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$679,740.49	26.67%
14F	HR	Energy Efficiency Improvements	\$57,900.00	2.27%
14H	HR	Rehabilitation Administration	\$616,125.63	24.18%
Subtotal for : Housing			\$1,353,766.12	53.12%
03	PI	Public Facilities and Improvements (General)	\$267,000.00	10.48%
Subtotal for : Public Improvements			\$267,000.00	10.48%
05	PS	Public Services (General)	\$348,906.32	13.69%
Subtotal for : Public Services			\$348,906.32	13.69%
Total Disbursements:			\$2,548,399.89	100.00%