

Use of CDBG Funds By LARGO, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$14,800.00	2.61%
<b>Subtotal for : Acquisition</b>			<b>\$14,800.00</b>	<b>2.61%</b>
21A	AP	General Program Administration	\$102,241.23	18.06%
<b>Subtotal for : Administrative And Planning</b>			<b>\$102,241.23</b>	<b>18.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$226,224.06	39.97%
14H	HR	Rehabilitation Administration	\$142,942.97	25.26%
<b>Subtotal for : Housing</b>			<b>\$369,167.03</b>	<b>65.22%</b>
03	PI	Public Facilities and Improvements (General)	\$5,807.30	1.03%
03C	PI	Homeless Facilities (not operating costs)	\$24,381.00	4.31%
<b>Subtotal for : Public Improvements</b>			<b>\$30,188.30</b>	<b>5.33%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	4.42%
05J	PS	Fair Housing Activities	\$3,060.00	0.54%
05U	PS	Housing Counseling	\$21,540.00	3.81%
<b>Subtotal for : Public Services</b>			<b>\$49,600.00</b>	<b>8.76%</b>
<b>Total Disbursements:</b>			<b>\$565,996.56</b>	<b>100.00%</b>