

Use of CDBG Funds By LAWRENCE, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
05D	PS	Youth Services	\$109,183.48	5.67%
Subtotal for : Public Services			\$109,183.48	5.67%
19F	VV	Planned Repayments of Section 108 Loans	\$38,789.56	2.01%
Subtotal for : Repayments Of Section 108 Loans			\$38,789.56	2.01%
01	AC	Acquisition of Real Property	\$4,000.00	0.21%
04	AC	Clearance and Demolition	\$142.32	0.01%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$23,960.00	1.24%
Subtotal for : Acquisition			\$28,102.32	1.46%
21A	AP	General Program Administration	\$345,861.35	17.96%
Subtotal for : Administrative And Planning			\$345,861.35	17.96%
17D	ED	Other Commercial/Industrial Improvements	\$94,020.65	4.88%
18B	ED	ED Direct: Technical Assistance	\$58,041.87	3.01%
Subtotal for : Economic Development			\$152,062.52	7.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,306.00	2.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$83,794.16	4.35%
14H	HR	Rehabilitation Administration	\$150,149.54	7.80%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$43,250.00	2.25%
Subtotal for : Housing			\$327,499.70	17.00%
03	PI	Public Facilities and Improvements (General)	\$194,041.04	10.07%
03A	PI	Senior Centers	\$8,756.65	0.45%
03E	PI	Neighborhood Facilities	\$14,030.02	0.73%
03F	PI	Parks, Recreational Facilities	\$475,893.86	24.71%
03K	PI	Street Improvements	\$24,167.85	1.25%
11	PI	Privately Owned Utilities	\$40,000.00	2.08%
16B	PI	Non-Residential Historic Preservation	\$7,882.29	0.41%
Subtotal for : Public Improvements			\$764,771.71	39.70%
05	PS	Public Services (General)	\$129,070.00	6.70%
05A	PS	Senior Services	\$30,853.95	1.60%
Subtotal for : Public Services			\$159,923.95	8.30%

Total Disbursements:

\$1,926,194.59 100.00%