

Use of CDBG Funds By LEAVENWORTH, KS 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$136,139.21	29.92%
Subtotal for : Acquisition			\$136,139.21	29.92%
21A	AP	General Program Administration	\$71,343.00	15.68%
Subtotal for : Administrative And Planning			\$71,343.00	15.68%
13	HR	Direct Homeownership Assistance	\$88,290.00	19.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$19,289.81	4.24%
Subtotal for : Housing			\$107,579.81	23.64%
03L	PI	Sidewalks	\$86,461.19	19.00%
Subtotal for : Public Improvements			\$86,461.19	19.00%
05	PS	Public Services (General)	\$53,465.19	11.75%
Subtotal for : Public Services			\$53,465.19	11.75%
Total Disbursements:			\$454,988.40	100.00%