

Use of CDBG Funds By LEOMINSTER, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$129,158.12	22.44%
Subtotal for : Administrative And Planning			\$129,158.12	22.44%
18B	ED	ED Direct: Technical Assistance	\$65,857.48	11.44%
Subtotal for : Economic Development			\$65,857.48	11.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$41,867.10	7.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$28,040.00	4.87%
14C	HR	Public Housing Modernization	\$40,000.00	6.95%
14H	HR	Rehabilitation Administration	\$103,592.38	18.00%
15	HR	Code Enforcement	\$73,455.63	12.76%
Subtotal for : Housing			\$286,955.11	49.86%
03	PI	Public Facilities and Improvements (General)	\$18,000.00	3.13%
Subtotal for : Public Improvements			\$18,000.00	3.13%
05	PS	Public Services (General)	\$34,440.00	5.98%
05B	PS	Services for The Disabled	\$8,500.00	1.48%
05D	PS	Youth Services	\$18,068.30	3.14%
05F	PS	Substance Abuse Services	\$4,300.00	0.75%
05G	PS	Battered and Abused Spouses	\$4,600.00	0.80%
05M	PS	Health Services	\$5,700.00	0.99%
Subtotal for : Public Services			\$75,608.30	13.14%
Total Disbursements:			\$575,579.01	100.00%