

Use of CDBG Funds By LEWISTON, ME 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$193,692.41	10.72%
Subtotal for : Acquisition			\$193,692.41	10.72%
20	AP	Planning	\$7,830.50	0.43%
21A	AP	General Program Administration	\$248,008.36	13.72%
Subtotal for : Administrative And Planning			\$255,838.86	14.16%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$45,000.00	2.49%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$29,000.00	1.60%
Subtotal for : Economic Development			\$74,000.00	4.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,842.93	0.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$75,763.32	4.19%
14F	HR	Energy Efficiency Improvements	\$253,915.86	14.05%
14H	HR	Rehabilitation Administration	\$120,638.31	6.68%
Subtotal for : Housing			\$461,160.42	25.52%
03E	PI	Neighborhood Facilities	\$53,760.12	2.98%
03F	PI	Parks, Recreational Facilities	\$34,889.63	1.93%
03K	PI	Street Improvements	\$574,668.05	31.80%
Subtotal for : Public Improvements			\$663,317.80	36.71%
05	PS	Public Services (General)	\$41,599.88	2.30%
05A	PS	Senior Services	\$37,000.00	2.05%
05B	PS	Services for The Disabled	\$4,000.00	0.22%
05D	PS	Youth Services	\$15,416.00	0.85%
05E	PS	Transportation Services	\$10,632.60	0.59%
05F	PS	Substance Abuse Services	\$2,000.00	0.11%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.17%
05H	PS	Employment Training	\$3,000.00	0.17%
05I	PS	Crime Awareness/Prevention	\$2,434.82	0.13%
05L	PS	Child Care Services	\$32,200.00	1.78%
05M	PS	Health Services	\$5,500.00	0.30%
05N	PS	Abused and Neglected Children	\$2,200.00	0.12%
Subtotal for : Public Services			\$158,983.30	8.80%
Total Disbursements:			\$1,806,992.79	100.00%