

## Use of CDBG Funds By LONG BEACH, CA 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$1,592,215.36	15.59%
21C	AP	Public Information	\$78,018.72	0.76%
21D	AP	Fair Housing Activities	\$86,288.06	0.84%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,756,522.14</b>	<b>17.20%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$345,050.87	3.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$157,041.31	1.54%
18B	ED	ED Direct: Technical Assistance	\$445,012.10	4.36%
18C	ED	Micro-Enterprise Assistance	\$1,330,932.32	13.03%
<b>Subtotal for : Economic Development</b>			<b>\$2,278,036.60</b>	<b>22.31%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$211,971.36	2.08%
14H	HR	Rehabilitation Administration	\$102,796.51	1.01%
15	HR	Code Enforcement	\$1,890,544.55	18.51%
<b>Subtotal for : Housing</b>			<b>\$2,205,312.42</b>	<b>21.60%</b>
03	PI	Public Facilities and Improvements (General)	\$1,672,247.26	16.38%
03F	PI	Parks, Recreational Facilities	\$10,333.53	0.10%
03L	PI	Sidewalks	\$707,965.21	6.93%
06	PI	Interim Assistance	\$216,447.02	2.12%
<b>Subtotal for : Public Improvements</b>			<b>\$2,606,993.02</b>	<b>25.53%</b>
05	PS	Public Services (General)	\$1,131,335.39	11.08%
05A	PS	Senior Services	\$20,784.14	0.20%
05D	PS	Youth Services	\$56,160.00	0.55%
05I	PS	Crime Awareness/Prevention	\$156,581.83	1.53%
<b>Subtotal for : Public Services</b>			<b>\$1,364,861.36</b>	<b>13.37%</b>
<b>Total Disbursements:</b>			<b>\$10,211,725.54</b>	<b>100.00%</b>