

Use of CDBG Funds By LONGMONT, CO 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$21,816.00	5.52%
Subtotal for : Acquisition			\$21,816.00	5.52%
21A	AP	General Program Administration	\$117,033.53	29.63%
Subtotal for : Administrative And Planning			\$117,033.53	29.63%
18C	ED	Micro-Enterprise Assistance	\$8,040.00	2.04%
Subtotal for : Economic Development			\$8,040.00	2.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$56,754.39	14.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$87,679.00	22.20%
Subtotal for : Housing			\$144,433.39	36.57%
03C	PI	Homeless Facilities (not operating costs)	\$15,000.00	3.80%
03E	PI	Neighborhood Facilities	\$7,385.22	1.87%
Subtotal for : Public Improvements			\$22,385.22	5.67%
05	PS	Public Services (General)	\$23,255.00	5.89%
05R	PS	Homeownership Assistance (Not Direct)	\$16,502.63	4.18%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$39,000.00	9.87%
05T	PS	Security Deposits	\$2,500.00	0.63%
Subtotal for : Public Services			\$81,257.63	20.57%
Total Disbursements:			\$394,965.77	100.00%