

Use of CDBG Funds By LOS ANGELES, CA 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,057,730.00	1.14%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$114,104.33	0.12%
Subtotal for : Acquisition			\$1,171,834.33	1.27%
20	AP	Planning	\$389,357.11	0.42%
21A	AP	General Program Administration	\$17,878,113.48	19.31%
21D	AP	Fair Housing Activities	\$500,000.00	0.54%
Subtotal for : Administrative And Planning			\$18,767,470.59	20.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$584,090.18	0.63%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$487,425.68	0.53%
18B	ED	ED Direct: Technical Assistance	\$2,581,669.00	2.79%
18C	ED	Micro-Enterprise Assistance	\$1,165,220.00	1.26%
Subtotal for : Economic Development			\$4,818,404.86	5.20%
12	HR	Construction of Housing	\$7,228,074.81	7.81%
13	HR	Direct Homeownership Assistance	\$2,591,692.03	2.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,319,493.44	8.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,087,001.74	2.25%
15	HR	Code Enforcement	\$4,241,167.84	4.58%
Subtotal for : Housing			\$24,467,429.86	26.43%
03	PI	Public Facilities and Improvements (General)	\$149,742.19	0.16%
03A	PI	Senior Centers	\$246,532.54	0.27%
03B	PI	Centers for the Disabled/Handicapped	\$180,714.00	0.20%
03C	PI	Homeless Facilities (not operating costs)	\$1,276,233.88	1.38%
03D	PI	Youth Centers/Facilities	\$1,044,891.37	1.13%
03E	PI	Neighborhood Facilities	\$1,642,104.64	1.77%
03F	PI	Parks, Recreational Facilities	\$1,138,498.26	1.23%
03G	PI	Parking Facilities	\$53,077.61	0.06%
03K	PI	Street Improvements	\$1,659,535.26	1.79%
03L	PI	Sidewalks	\$1,270,179.11	1.37%
03M	PI	Child Care Centers/Facilities for Children	\$483,556.91	0.52%
03P	PI	Health Facilities	\$45,909.85	0.05%
16B	PI	Non-Residential Historic Preservation	\$11,000.88	0.01%
Subtotal for : Public Improvements			\$9,201,976.50	9.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,232,185.00	4.57%
05	PS	Public Services (General)	\$13,823,882.58	14.93%
05A	PS	Senior Services	\$1,527,598.00	1.65%
05B	PS	Services for The Disabled	\$227,433.10	0.25%
05C	PS	Legal Services	\$24,534.00	0.03%
05D	PS	Youth Services	\$4,253,391.40	4.59%
05G	PS	Battered and Abused Spouses	\$2,776,902.04	3.00%
05H	PS	Employment Training	\$4,119,705.94	4.45%
05K	PS	Tenant/Landlord Counseling	\$13,201.00	0.01%
05L	PS	Child Care Services	\$197,485.00	0.21%
05M	PS	Health Services	\$904,035.37	0.98%
05O	PS	Mental Heath Services	\$13,201.00	0.01%
Subtotal for : Public Services			\$32,113,554.43	34.69%
19F	VV	Planned Repayments of Section 108 Loans	\$2,044,860.36	2.21%
Subtotal for : Repayments Of Section 108 Loans			\$2,044,860.36	2.21%
Total Disbursements:			\$92,585,530.93	100.00%