

Use of CDBG Funds By LOS ANGELES COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,352,043.16	3.27%
02	AC	Disposition	\$157,002.59	0.38%
04	AC	Clearance and Demolition	\$5,400.38	0.01%
08	AC	Relocation	\$524,895.77	1.27%
Subtotal for : Acquisition			\$2,039,341.90	4.94%
21A	AP	General Program Administration	\$5,757,161.96	13.93%
21D	AP	Fair Housing Activities	\$250,000.00	0.61%
Subtotal for : Administrative And Planning			\$6,007,161.96	14.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,164,833.74	2.82%
17D	ED	Other Commercial/Industrial Improvements	\$604,951.00	1.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,708,826.37	4.14%
18B	ED	ED Direct: Technical Assistance	\$331,041.83	0.80%
18C	ED	Micro-Enterprise Assistance	\$77,864.55	0.19%
Subtotal for : Economic Development			\$3,887,517.49	9.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,371,388.77	22.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$627,902.86	1.52%
14C	HR	Public Housing Modernization	\$1,848,938.94	4.47%
14H	HR	Rehabilitation Administration	\$49,502.86	0.12%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$189,245.00	0.46%
15	HR	Code Enforcement	\$2,772,626.92	6.71%
Subtotal for : Housing			\$14,859,605.35	35.96%
03	PI	Public Facilities and Improvements (General)	\$587,010.00	1.42%
03A	PI	Senior Centers	\$205,284.00	0.50%
03B	PI	Centers for the Disabled/Handicapped	\$50,000.00	0.12%
03E	PI	Neighborhood Facilities	\$266,851.48	0.65%
03F	PI	Parks, Recreational Facilities	\$270,967.00	0.66%
03G	PI	Parking Facilities	\$46,000.00	0.11%
03K	PI	Street Improvements	\$2,149,987.19	5.20%
03L	PI	Sidewalks	\$3,733,193.16	9.03%
03M	PI	Child Care Centers/Facilities for Children	\$535,927.56	1.30%
03N	PI	Tree Planting	\$7,143.00	0.02%
03P	PI	Health Facilities	\$75,000.00	0.18%
Subtotal for : Public Improvements			\$7,927,363.39	19.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$369,394.00	0.89%
05	PS	Public Services (General)	\$1,828,600.87	4.43%
05A	PS	Senior Services	\$672,524.00	1.63%
05B	PS	Services for The Disabled	\$85,839.00	0.21%
05D	PS	Youth Services	\$990,677.13	2.40%
05G	PS	Battered and Abused Spouses	\$78,026.00	0.19%
05H	PS	Employment Training	\$48,903.28	0.12%
05I	PS	Crime Awareness/Prevention	\$217,372.00	0.53%
05J	PS	Fair Housing Activities	\$10,000.00	0.02%
05L	PS	Child Care Services	\$176,805.00	0.43%
05M	PS	Health Services	\$97,196.79	0.24%
05O	PS	Mental Health Services	\$15,009.00	0.04%
Subtotal for : Public Services			\$4,590,347.07	11.11%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$190,920.00	0.46%
Subtotal for : Other			\$190,920.00	0.46%
19F	VV	Planned Repayments of Section 108 Loans	\$1,817,548.89	4.40%
Subtotal for : Repayments Of Section 108 Loans			\$1,817,548.89	4.40%

Total Disbursements:

\$41,319,806.05 100.00%