

Use of CDBG Funds By the STATE of LOUISIANA 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$10,525.00	0.04%
Subtotal for : Acquisition			\$10,525.00	0.04%
21A	AP	General Program Administration	\$1,876,382.39	6.38%
Subtotal for : Administrative And Planning			\$1,876,382.39	6.38%
17B	ED	Commercial/Industrial Infrastructure Development	\$3,068,940.68	10.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$698,918.18	2.38%
Subtotal for : Economic Development			\$3,767,858.86	12.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,341,445.67	7.97%
14H	HR	Rehabilitation Administration	\$52,200.00	0.18%
Subtotal for : Housing			\$2,393,645.67	8.14%
03E	PI	Neighborhood Facilities	\$1,513,426.36	5.15%
03J	PI	Water/Sewer Improvements	\$14,712,788.28	50.06%
03K	PI	Street Improvements	\$4,017,309.91	13.67%
03O	PI	Fire Stations/Equipment	\$738,046.97	2.51%
Subtotal for : Public Improvements			\$20,981,571.52	71.39%
05H	PS	Employment Training	\$107,547.13	0.37%
Subtotal for : Public Services			\$107,547.13	0.37%
19H	OT	State CDBG Technical Assistance to Grantees	\$252,086.07	0.86%
Subtotal for : Other			\$252,086.07	0.86%
Total Disbursements:			\$29,389,616.64	100.00%