

Use of CDBG Funds By LOVELAND, CO 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$148,000.00	50.73%
Subtotal for : Acquisition			\$148,000.00	50.73%
21A	AP	General Program Administration	\$53,546.78	18.36%
Subtotal for : Administrative And Planning			\$53,546.78	18.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,800.00	2.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$38,263.00	13.12%
Subtotal for : Housing			\$46,063.00	15.79%
05	PS	Public Services (General)	\$23,110.00	7.92%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$21,000.00	7.20%
Subtotal for : Public Services			\$44,110.00	15.12%
Total Disbursements:			\$291,719.78	100.00%