

Use of CDBG Funds By LOWELL, MA 7/1/2008 To 6/30/2009  
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$18,385.18	0.85%
<b>Subtotal for : Acquisition</b>			<b>\$18,385.18</b>	<b>0.85%</b>
21A	AP	General Program Administration	\$480,864.89	22.26%
<b>Subtotal for : Administrative And Planning</b>			<b>\$480,864.89</b>	<b>22.26%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,534.49	0.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$132,796.64	6.15%
18B	ED	ED Direct: Technical Assistance	\$63,963.92	2.96%
18C	ED	Micro-Enterprise Assistance	\$39,340.00	1.82%
<b>Subtotal for : Economic Development</b>			<b>\$256,635.05</b>	<b>11.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$13,301.14	0.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$39,148.22	1.81%
14F	HR	Energy Efficiency Improvements	\$793.44	0.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$96,978.07	4.49%
15	HR	Code Enforcement	\$89,799.87	4.16%
<b>Subtotal for : Housing</b>			<b>\$240,020.74</b>	<b>11.11%</b>
03	PI	Public Facilities and Improvements (General)	\$6,759.61	0.31%
03A	PI	Senior Centers	\$316,390.20	14.64%
03B	PI	Centers for the Disabled/Handicapped	\$5,840.00	0.27%
03C	PI	Homeless Facilities (not operating costs)	\$40,632.73	1.88%
03D	PI	Youth Centers/Facilities	\$31,500.73	1.46%
03E	PI	Neighborhood Facilities	\$1,241.11	0.06%
03F	PI	Parks, Recreational Facilities	\$186,672.04	8.64%
03K	PI	Street Improvements	\$25,707.59	1.19%
03N	PI	Tree Planting	\$49,964.36	2.31%
03P	PI	Health Facilities	\$26,381.96	1.22%
<b>Subtotal for : Public Improvements</b>			<b>\$691,090.33</b>	<b>31.99%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	1.16%
05	PS	Public Services (General)	\$92,314.24	4.27%
05A	PS	Senior Services	\$39,209.16	1.81%
05B	PS	Services for The Disabled	\$38,416.58	1.78%
05D	PS	Youth Services	\$104,245.84	4.82%
05G	PS	Battered and Abused Spouses	\$21,346.00	0.99%
05H	PS	Employment Training	\$10,000.00	0.46%
05O	PS	Mental Health Services	\$8,500.00	0.39%
05U	PS	Housing Counseling	\$17,469.14	0.81%
<b>Subtotal for : Public Services</b>			<b>\$356,500.96</b>	<b>16.50%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$117,076.38	5.42%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$117,076.38</b>	<b>5.42%</b>
<b>Total Disbursements:</b>			<b>\$2,160,573.53</b>	<b>100.00%</b>