

Use of CDBG Funds By LYNN, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$419,121.86	16.66%
Subtotal for : Administrative And Planning			\$419,121.86	16.66%
17B	ED	Commercial/Industrial Infrastructure Development	\$11,799.20	0.47%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$4,000.00	0.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$244,553.51	9.72%
18B	ED	ED Direct: Technical Assistance	\$289,939.91	11.53%
Subtotal for : Economic Development			\$550,292.62	21.88%
13	HR	Direct Homeownership Assistance	\$130,806.75	5.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$142,284.00	5.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$112,708.06	4.48%
14H	HR	Rehabilitation Administration	\$304,888.11	12.12%
15	HR	Code Enforcement	\$43,284.98	1.72%
Subtotal for : Housing			\$733,971.90	29.18%
03	PI	Public Facilities and Improvements (General)	\$208,045.00	8.27%
03F	PI	Parks, Recreational Facilities	\$45,014.99	1.79%
03N	PI	Tree Planting	\$22,048.00	0.88%
Subtotal for : Public Improvements			\$275,107.99	10.94%
05	PS	Public Services (General)	\$139,537.24	5.55%
05A	PS	Senior Services	\$102,872.05	4.09%
05D	PS	Youth Services	\$176,020.24	7.00%
05G	PS	Battered and Abused Spouses	\$5,037.93	0.20%
05H	PS	Employment Training	\$30,453.28	1.21%
05M	PS	Health Services	\$1,679.31	0.07%
05O	PS	Mental Health Services	\$13,539.18	0.54%
05R	PS	Homeownership Assistance (Not Direct)	\$42,435.16	1.69%
Subtotal for : Public Services			\$511,574.39	20.34%
19F	VV	Planned Repayments of Section 108 Loans	\$25,475.62	1.01%
Subtotal for : Repayments Of Section 108 Loans			\$25,475.62	1.01%
Total Disbursements:			\$2,515,544.38	100.00%