

Use of CDBG Funds By MACOMB COUNTY, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$16,435.71	1.12%
04	AC	Clearance and Demolition	\$2,055.13	0.14%
Subtotal for : Acquisition			\$18,490.84	1.26%
20	AP	Planning	\$77,200.00	5.28%
21A	AP	General Program Administration	\$30,426.59	2.08%
Subtotal for : Administrative And Planning			\$107,626.59	7.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,553.25	11.52%
Subtotal for : Housing			\$168,553.25	11.52%
03	PI	Public Facilities and Improvements (General)	\$450.10	0.03%
03A	PI	Senior Centers	\$233,737.61	15.98%
03F	PI	Parks, Recreational Facilities	\$84,279.67	5.76%
03J	PI	Water/Sewer Improvements	\$45,197.10	3.09%
03K	PI	Street Improvements	\$223,620.00	15.28%
03L	PI	Sidewalks	\$228,040.71	15.59%
03N	PI	Tree Planting	\$549.88	0.04%
03O	PI	Fire Stations/Equipment	\$86,822.00	5.93%
16B	PI	Non-Residential Historic Preservation	\$54,727.07	3.74%
Subtotal for : Public Improvements			\$957,424.14	65.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,000.00	0.14%
05	PS	Public Services (General)	\$34,413.04	2.35%
05A	PS	Senior Services	\$116,318.04	7.95%
05D	PS	Youth Services	\$8,050.00	0.55%
05G	PS	Battered and Abused Spouses	\$9,810.00	0.67%
05N	PS	Abused and Neglected Children	\$7,300.00	0.50%
05Q	PS	Subsistence Payments	\$33,100.00	2.26%
Subtotal for : Public Services			\$210,991.08	14.42%
Total Disbursements:			\$1,463,085.90	100.00%