

Use of CDBG Funds By MACON, GA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$228,037.87	12.27%
Subtotal for : Acquisition			\$228,037.87	12.27%
20	AP	Planning	\$3,884.20	0.21%
21A	AP	General Program Administration	\$453,760.99	24.42%
Subtotal for : Administrative And Planning			\$457,645.19	24.63%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,000.00	1.08%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$36,626.17	1.97%
Subtotal for : Economic Development			\$56,626.17	3.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,159.34	8.03%
14F	HR	Energy Efficiency Improvements	\$71,666.24	3.86%
14H	HR	Rehabilitation Administration	\$492,627.24	26.51%
Subtotal for : Housing			\$713,452.82	38.40%
06	PI	Interim Assistance	\$9,758.59	0.53%
Subtotal for : Public Improvements			\$9,758.59	0.53%
05	PS	Public Services (General)	\$281,034.62	15.13%
05A	PS	Senior Services	\$15,591.41	0.84%
05D	PS	Youth Services	\$77,211.89	4.16%
05M	PS	Health Services	\$18,569.00	1.00%
Subtotal for : Public Services			\$392,406.92	21.12%
Total Disbursements:			\$1,857,927.56	100.00%