

Use of CDBG Funds By MADERA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$35,000.00	2.22%
21A	AP	General Program Administration	\$133,745.00	8.48%
Subtotal for : Administrative And Planning			\$168,745.00	10.70%
15	HR	Code Enforcement	\$367,592.00	23.31%
Subtotal for : Housing			\$367,592.00	23.31%
03	PI	Public Facilities and Improvements (General)	\$525,017.25	33.29%
03I	PI	Flood and Drainage Facilities	\$336,892.17	21.36%
03K	PI	Street Improvements	\$35,027.33	2.22%
Subtotal for : Public Improvements			\$896,936.75	56.88%
05I	PS	Crime Awareness/Prevention	\$143,659.00	9.11%
Subtotal for : Public Services			\$143,659.00	9.11%
Total Disbursements:			\$1,576,932.75	100.00%