

Use of CDBG Funds By MADISON COUNTY, IL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$48,113.19	1.63%
04	AC	Clearance and Demolition	\$357,348.95	12.13%
Subtotal for : Acquisition			\$405,462.14	13.76%
21A	AP	General Program Administration	\$586,256.07	19.90%
Subtotal for : Administrative And Planning			\$586,256.07	19.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$74,095.00	2.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,250.00	0.08%
Subtotal for : Economic Development			\$76,345.00	2.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$79,262.42	2.69%
14F	HR	Energy Efficiency Improvements	\$136,932.04	4.65%
14H	HR	Rehabilitation Administration	\$22,421.99	0.76%
15	HR	Code Enforcement	\$394,023.59	13.38%
Subtotal for : Housing			\$632,640.04	21.48%
03F	PI	Parks, Recreational Facilities	\$50,000.00	1.70%
03J	PI	Water/Sewer Improvements	\$175,645.20	5.96%
03K	PI	Street Improvements	\$433,722.13	14.72%
03L	PI	Sidewalks	\$119,312.68	4.05%
03O	PI	Fire Stations/Equipment	\$279,119.00	9.47%
16B	PI	Non-Residential Historic Preservation	\$950.00	0.03%
Subtotal for : Public Improvements			\$1,058,749.01	35.94%
05	PS	Public Services (General)	\$57,953.75	1.97%
05D	PS	Youth Services	\$88,731.32	3.01%
05I	PS	Crime Awareness/Prevention	\$38,756.98	1.32%
05M	PS	Health Services	\$1,000.00	0.03%
Subtotal for : Public Services			\$186,442.05	6.33%
Total Disbursements:			\$2,945,894.31	100.00%