

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$253,459.00	1.59%
04	AC	Clearance and Demolition	\$26,334.00	0.17%
Subtotal for : Acquisition			\$279,793.00	1.76%
20	AP	Planning	\$579,529.00	3.64%
21A	AP	General Program Administration	\$607,819.87	3.82%
Subtotal for : Administrative And Planning			\$1,187,348.87	7.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$359,502.00	2.26%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$366,243.00	2.30%
17D	ED	Other Commercial/Industrial Improvements	\$212,158.00	1.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,550,861.00	16.02%
18C	ED	Micro-Enterprise Assistance	\$348,718.00	2.19%
Subtotal for : Economic Development			\$3,837,482.00	24.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,742,261.00	17.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$235,991.00	1.48%
14H	HR	Rehabilitation Administration	\$414,013.00	2.60%
Subtotal for : Housing			\$3,392,265.00	21.30%
03	PI	Public Facilities and Improvements (General)	\$834,353.00	5.24%
03A	PI	Senior Centers	\$951,669.00	5.98%
03F	PI	Parks, Recreational Facilities	\$54,484.00	0.34%
03G	PI	Parking Facilities	\$107,745.00	0.68%
03J	PI	Water/Sewer Improvements	\$3,487,887.00	21.90%
03K	PI	Street Improvements	\$645,517.00	4.05%
03L	PI	Sidewalks	\$728,259.00	4.57%
16B	PI	Non-Residential Historic Preservation	\$167,800.00	1.05%
Subtotal for : Public Improvements			\$6,977,714.00	43.81%
05	PS	Public Services (General)	\$46,244.00	0.29%
05A	PS	Senior Services	\$42,000.00	0.26%
05B	PS	Services for The Disabled	\$14,564.00	0.09%
05D	PS	Youth Services	\$2,984.00	0.02%
05E	PS	Transportation Services	\$40,000.00	0.25%
05H	PS	Employment Training	\$7,477.00	0.05%
05R	PS	Homeownership Assistance (Not Direct)	\$8,459.00	0.05%
Subtotal for : Public Services			\$161,728.00	1.02%
19H	OT	State CDBG Technical Assistance to Grantees	\$90,880.07	0.57%
Subtotal for : Other			\$90,880.07	0.57%
Total Disbursements:			\$15,927,210.94	100.00%