

Use of CDBG Funds By MALDEN, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$141,749.38	6.05%
21A	AP	General Program Administration	\$309,624.34	13.22%
Subtotal for : Administrative And Planning			\$451,373.72	19.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,391.30	2.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$209,150.00	8.93%
14H	HR	Rehabilitation Administration	\$440,991.15	18.83%
Subtotal for : Housing			\$712,532.45	30.42%
03	PI	Public Facilities and Improvements (General)	\$87,943.41	3.76%
03F	PI	Parks, Recreational Facilities	\$509,683.72	21.76%
Subtotal for : Public Improvements			\$597,627.13	25.52%
05	PS	Public Services (General)	\$15,739.19	0.67%
05A	PS	Senior Services	\$47,994.00	2.05%
05B	PS	Services for The Disabled	\$3,000.00	0.13%
05D	PS	Youth Services	\$69,079.81	2.95%
05E	PS	Transportation Services	\$24,150.95	1.03%
05F	PS	Substance Abuse Services	\$32,288.42	1.38%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.09%
05H	PS	Employment Training	\$12,000.00	0.51%
05K	PS	Tenant/Landlord Counseling	\$8,000.00	0.34%
05L	PS	Child Care Services	\$5,000.00	0.21%
05M	PS	Health Services	\$3,000.00	0.13%
Subtotal for : Public Services			\$222,252.37	9.49%
19F	VV	Planned Repayments of Section 108 Loans	\$358,214.48	15.30%
Subtotal for : Repayments Of Section 108 Loans			\$358,214.48	15.30%
Total Disbursements:			\$2,342,000.15	100.00%