

Use of CDBG Funds By MANATEE COUNTY, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$38,600.00	2.49%
Subtotal for : Acquisition			\$38,600.00	2.49%
21A	AP	General Program Administration	\$283,449.60	18.29%
Subtotal for : Administrative And Planning			\$283,449.60	18.29%
17D	ED	Other Commercial/Industrial Improvements	\$24,880.00	1.61%
Subtotal for : Economic Development			\$24,880.00	1.61%
15	HR	Code Enforcement	\$32,272.63	2.08%
Subtotal for : Housing			\$32,272.63	2.08%
03	PI	Public Facilities and Improvements (General)	\$463,366.05	29.91%
03A	PI	Senior Centers	\$63,590.69	4.10%
03E	PI	Neighborhood Facilities	\$157,274.97	10.15%
03F	PI	Parks, Recreational Facilities	\$63,537.71	4.10%
03K	PI	Street Improvements	\$48,215.00	3.11%
03M	PI	Child Care Centers/Facilities for Children	\$123,241.86	7.95%
Subtotal for : Public Improvements			\$919,226.28	59.33%
05	PS	Public Services (General)	\$106,818.00	6.89%
05I	PS	Crime Awareness/Prevention	\$66,781.23	4.31%
05M	PS	Health Services	\$17,550.00	1.13%
05R	PS	Homeownership Assistance (Not Direct)	\$59,808.30	3.86%
Subtotal for : Public Services			\$250,957.53	16.20%

Total Disbursements:

\$1,549,386.04 100.00%