

Use of CDBG Funds By MANCHESTER, CT 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$76,884.89	9.39%
Subtotal for : Administrative And Planning			\$76,884.89	9.39%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$188,210.00	22.99%
Subtotal for : Economic Development			\$188,210.00	22.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$160,358.97	19.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$272,500.00	33.28%
Subtotal for : Housing			\$432,858.97	52.87%
03	PI	Public Facilities and Improvements (General)	\$46,240.50	5.65%
Subtotal for : Public Improvements			\$46,240.50	5.65%
05	PS	Public Services (General)	\$4,589.93	0.56%
05F	PS	Substance Abuse Services	\$19,138.50	2.34%
05H	PS	Employment Training	\$50,858.04	6.21%
Subtotal for : Public Services			\$74,586.47	9.11%
Total Disbursements:			\$818,780.83	100.00%