

## Use of CDBG Funds By MARIN COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$137,783.29	5.44%
08	AC	Relocation	\$47,092.19	1.86%
<b>Subtotal for : Acquisition</b>			<b>\$184,875.48</b>	<b>7.30%</b>
21A	AP	General Program Administration	\$358,800.00	14.18%
<b>Subtotal for : Administrative And Planning</b>			<b>\$358,800.00</b>	<b>14.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$32,620.86	1.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$104,597.83	4.13%
14H	HR	Rehabilitation Administration	\$1,051,879.95	41.56%
<b>Subtotal for : Housing</b>			<b>\$1,189,098.64</b>	<b>46.98%</b>
03	PI	Public Facilities and Improvements (General)	\$292,157.11	11.54%
03L	PI	Sidewalks	\$300,000.00	11.85%
<b>Subtotal for : Public Improvements</b>			<b>\$592,157.11</b>	<b>23.40%</b>
05	PS	Public Services (General)	\$80,701.00	3.19%
05A	PS	Senior Services	\$42,687.00	1.69%
05B	PS	Services for The Disabled	\$14,200.00	0.56%
05D	PS	Youth Services	\$6,232.00	0.25%
05L	PS	Child Care Services	\$40,288.25	1.59%
05M	PS	Health Services	\$21,869.00	0.86%
<b>Subtotal for : Public Services</b>			<b>\$205,977.25</b>	<b>8.14%</b>
<b>Total Disbursements:</b>			<b>\$2,530,908.48</b>	<b>100.00%</b>