

Use of CDBG Funds By MARION COUNTY, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$228,810.04	9.10%
21A	AP	General Program Administration	\$41,538.50	1.65%
<b>Subtotal for : Administrative And Planning</b>			<b>\$270,348.54</b>	<b>10.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$272,516.45	10.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$457,632.00	18.20%
<b>Subtotal for : Housing</b>			<b>\$730,148.45</b>	<b>29.03%</b>
03C	PI	Homeless Facilities (not operating costs)	\$212,365.27	8.44%
03D	PI	Youth Centers/Facilities	\$439.35	0.02%
03E	PI	Neighborhood Facilities	\$1,159,498.13	46.10%
03F	PI	Parks, Recreational Facilities	\$7,792.50	0.31%
03K	PI	Street Improvements	\$2,382.80	0.09%
<b>Subtotal for : Public Improvements</b>			<b>\$1,382,478.05</b>	<b>54.97%</b>
05Q	PS	Subsistence Payments	\$132,000.00	5.25%
<b>Subtotal for : Public Services</b>			<b>\$132,000.00</b>	<b>5.25%</b>
<b>Total Disbursements:</b>			<b>\$2,514,975.04</b>	<b>100.00%</b>