

Use of CDBG Funds By the STATE of MASSACHUSETTS 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$373,000.00	1.01%
04	AC	Clearance and Demolition	\$497,200.00	1.35%
08	AC	Relocation	\$49,003.66	0.13%
Subtotal for : Acquisition			\$919,203.66	2.49%
20	AP	Planning	\$85,993.71	0.23%
20A	AP	State Palnning	\$330,492.00	0.90%
21A	AP	General Program Administration	\$4,581,530.05	12.43%
Subtotal for : Administrative And Planning			\$4,998,015.76	13.56%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$53,663.00	0.15%
17B	ED	Commercial/Industrial Infrastructure Development	\$24,950.00	0.07%
17C	ED	Commercial/Industrial Building Acqisition, Construction, Rehabilitation	\$374,538.14	1.02%
17D	ED	Other Commercial/Industrial Improvements	\$355,773.00	0.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$386,480.00	1.05%
18B	ED	ED Direct: Technical Assistance	\$79,000.00	0.21%
18C	ED	Micro-Enterprise Assistance	\$155,154.99	0.42%
Subtotal for : Economic Development			\$1,429,559.13	3.88%
12	HR	Construction of Housing	\$38,224.50	0.10%
13	HR	Direct Homeownership Assistance	\$380,946.00	1.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,054,086.82	29.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,657,721.27	4.50%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$191,740.69	0.52%
14H	HR	Rehabilitation Administration	\$2,247,136.59	6.09%
15	HR	Code Enforcement	\$51,363.35	0.14%
Subtotal for : Housing			\$15,621,219.22	42.37%
03	PI	Public Facilities and Improvements (General)	\$1,990,827.36	5.40%
03A	PI	Senior Centers	\$10,000.00	0.03%
03E	PI	Neighborhood Facilities	\$668,706.65	1.81%
03F	PI	Parks, Recreational Facilities	\$589,562.00	1.60%
03G	PI	Parking Facilities	\$529,705.72	1.44%
03I	PI	Flood and Drainage Facilities	\$581,044.89	1.58%
03J	PI	Water/Sewer Improvements	\$1,622,787.45	4.40%
03K	PI	Street Improvements	\$6,034,632.57	16.37%
Subtotal for : Public Improvements			\$12,027,266.64	32.62%
05	PS	Public Services (General)	\$1,284,108.24	3.48%
05L	PS	Child Care Services	\$590,091.63	1.60%
Subtotal for : Public Services			\$1,874,199.87	5.08%
Total Disbursements:			\$36,869,464.28	100.00%