

## Use of CDBG Funds By MAUI COUNTY, HI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$23,711.00	0.78%
<b>Subtotal for : Acquisition</b>			<b>\$23,711.00</b>	<b>0.78%</b>
21A	AP	General Program Administration	\$374,052.24	12.28%
<b>Subtotal for : Administrative And Planning</b>			<b>\$374,052.24</b>	<b>12.28%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$402,764.00	13.22%
<b>Subtotal for : Housing</b>			<b>\$402,764.00</b>	<b>13.22%</b>
03	PI	Public Facilities and Improvements (General)	\$631,511.76	20.73%
03D	PI	Youth Centers/Facilities	\$147,272.61	4.84%
03K	PI	Street Improvements	\$361,900.00	11.88%
03O	PI	Fire Stations/Equipment	\$368,582.68	12.10%
03P	PI	Health Facilities	\$516,133.86	16.95%
03Q	PI	Abused and Neglected Children Facilities	\$7,791.44	0.26%
<b>Subtotal for : Public Improvements</b>			<b>\$2,033,192.35</b>	<b>66.76%</b>
05	PS	Public Services (General)	\$211,998.95	6.96%
<b>Subtotal for : Public Services</b>			<b>\$211,998.95</b>	<b>6.96%</b>
<b>Total Disbursements:</b>			<b>\$3,045,718.54</b>	<b>100.00%</b>