

Use of CDBG Funds By MEDFORD, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$329,925.92	15.40%
Subtotal for : Administrative And Planning			\$329,925.92	15.40%
13	HR	Direct Homeownership Assistance	\$82,390.00	3.85%
Subtotal for : Housing			\$82,390.00	3.85%
03	PI	Public Facilities and Improvements (General)	\$563,546.42	26.31%
03A	PI	Senior Centers	\$6,400.00	0.30%
03K	PI	Street Improvements	\$889,521.25	41.53%
16B	PI	Non-Residential Historic Preservation	\$11,358.00	0.53%
Subtotal for : Public Improvements			\$1,470,825.67	68.67%
05	PS	Public Services (General)	\$20,350.00	0.95%
05A	PS	Senior Services	\$195,800.59	9.14%
05B	PS	Services for The Disabled	\$3,000.00	0.14%
05C	PS	Legal Services	\$12,200.00	0.57%
05G	PS	Battered and Abused Spouses	\$8,528.00	0.40%
05L	PS	Child Care Services	\$7,712.00	0.36%
05O	PS	Mental Heath Services	\$8,249.50	0.39%
05Q	PS	Subsistence Payments	\$3,000.00	0.14%
Subtotal for : Public Services			\$258,840.09	12.08%
Total Disbursements:			\$2,141,981.68	100.00%