

Use of CDBG Funds By MELBOURNE, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$8,927.00	1.37%
Subtotal for : Acquisition			\$8,927.00	1.37%
21A	AP	General Program Administration	\$108,530.00	16.63%
21D	AP	Fair Housing Activities	\$2,500.00	0.38%
Subtotal for : Administrative And Planning			\$111,030.00	17.01%
15	HR	Code Enforcement	\$56,094.17	8.59%
Subtotal for : Housing			\$56,094.17	8.59%
03	PI	Public Facilities and Improvements (General)	\$4,658.00	0.71%
03F	PI	Parks, Recreational Facilities	\$386,490.33	59.22%
Subtotal for : Public Improvements			\$391,148.33	59.93%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,000.00	1.84%
05D	PS	Youth Services	\$32,310.00	4.95%
05F	PS	Substance Abuse Services	\$12,000.00	1.84%
05K	PS	Tenant/Landlord Counseling	\$4,250.27	0.65%
05L	PS	Child Care Services	\$24,909.92	3.82%
Subtotal for : Public Services			\$85,470.19	13.10%
Total Disbursements:			\$652,669.69	100.00%