

Use of CDBG Funds By MERIDEN, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$5,480.01	0.60%
Subtotal for : Acquisition			\$5,480.01	0.60%
21A	AP	General Program Administration	\$110,380.84	12.05%
Subtotal for : Administrative And Planning			\$110,380.84	12.05%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$217,965.99	23.80%
14B	HR	Rehabilitation: Multi-Unit Residential	\$22,780.39	2.49%
15	HR	Code Enforcement	\$352,825.17	38.52%
Subtotal for : Housing			\$598,571.55	65.35%
06	PI	Interim Assistance	\$77,043.10	8.41%
Subtotal for : Public Improvements			\$77,043.10	8.41%
05	PS	Public Services (General)	\$9,808.70	1.07%
05B	PS	Services for The Disabled	\$25,997.40	2.84%
05D	PS	Youth Services	\$52,692.92	5.75%
05E	PS	Transportation Services	\$2,950.00	0.32%
05G	PS	Battered and Abused Spouses	\$21,054.05	2.30%
05N	PS	Abused and Neglected Children	\$12,009.51	1.31%
Subtotal for : Public Services			\$124,512.58	13.59%
Total Disbursements:			\$915,988.08	100.00%