

## Use of CDBG Funds By MESA, AZ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$7,000.00	0.24%
04	AC	Clearance and Demolition	\$5,676.31	0.19%
<b>Subtotal for : Acquisition</b>			<b>\$12,676.31</b>	<b>0.43%</b>
21A	AP	General Program Administration	\$306,329.57	10.37%
<b>Subtotal for : Administrative And Planning</b>			<b>\$306,329.57</b>	<b>10.37%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	1.69%
18C	ED	Micro-Enterprise Assistance	\$69,402.64	2.35%
<b>Subtotal for : Economic Development</b>			<b>\$119,402.64</b>	<b>4.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,227,849.26	41.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,000.00	1.02%
14H	HR	Rehabilitation Administration	\$404,891.15	13.71%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$19,898.00	0.67%
15	HR	Code Enforcement	\$267,398.47	9.06%
<b>Subtotal for : Housing</b>			<b>\$1,950,036.88</b>	<b>66.04%</b>
03	PI	Public Facilities and Improvements (General)	\$328,608.92	11.13%
03A	PI	Senior Centers	\$28,618.12	0.97%
03C	PI	Homeless Facilities (not operating costs)	\$17,120.00	0.58%
<b>Subtotal for : Public Improvements</b>			<b>\$374,347.04</b>	<b>12.68%</b>
05	PS	Public Services (General)	\$12,840.35	0.43%
05D	PS	Youth Services	\$60,805.10	2.06%
05H	PS	Employment Training	\$887.49	0.03%
05I	PS	Crime Awareness/Prevention	\$61,847.08	2.09%
05K	PS	Tenant/Landlord Counseling	\$20,000.00	0.68%
05U	PS	Housing Counseling	\$33,549.75	1.14%
<b>Subtotal for : Public Services</b>			<b>\$189,929.77</b>	<b>6.43%</b>
<b>Total Disbursements:</b>			<b>\$2,952,722.21</b>	<b>100.00%</b>