

Use of CDBG Funds By MIAMI, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$549,788.36	6.05%
Subtotal for : Acquisition			\$549,788.36	6.05%
21A	AP	General Program Administration	\$1,758,871.33	19.36%
Subtotal for : Administrative And Planning			\$1,758,871.33	19.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,510,273.46	27.63%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$22,265.00	0.25%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$83,891.01	0.92%
18B	ED	ED Direct: Technical Assistance	\$550,848.25	6.06%
18C	ED	Micro-Enterprise Assistance	\$547,204.94	6.02%
Subtotal for : Economic Development			\$3,714,482.66	40.88%
12	HR	Construction of Housing	\$523,985.35	5.77%
15	HR	Code Enforcement	\$60,000.00	0.66%
Subtotal for : Housing			\$583,985.35	6.43%
03	PI	Public Facilities and Improvements (General)	\$22.50	0.00%
03B	PI	Centers for the Disabled/Handicapped	\$74,913.90	0.82%
03M	PI	Child Care Centers/Facilities for Children	\$5,680.00	0.06%
Subtotal for : Public Improvements			\$80,616.40	0.89%
05	PS	Public Services (General)	\$56,158.00	0.62%
05A	PS	Senior Services	\$788,641.29	8.68%
05B	PS	Services for The Disabled	\$48,551.28	0.53%
05C	PS	Legal Services	\$16,128.74	0.18%
05D	PS	Youth Services	\$218,703.30	2.41%
05L	PS	Child Care Services	\$209,599.78	2.31%
Subtotal for : Public Services			\$1,337,782.39	14.72%
19F	VV	Planned Repayments of Section 108 Loans	\$1,060,859.73	11.68%
Subtotal for : Repayments Of Section 108 Loans			\$1,060,859.73	11.68%
Total Disbursements:			\$9,086,386.22	100.00%