

Use of CDBG Funds By MIAMI GARDENS, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|----------------|
| 21A | AP | General Program Administration | \$338,078.34 | 25.75% |
| Subtotal for : Administrative And Planning | | | \$338,078.34 | 25.75% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$131,403.99 | 10.01% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$30,369.61 | 2.31% |
| 17D | ED | Other Commercial/Industrial Improvements | \$525.00 | 0.04% |
| Subtotal for : Economic Development | | | \$162,298.60 | 12.36% |
| 13 | HR | Direct Homeownership Assistance | \$65,000.00 | 4.95% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$200,806.66 | 15.30% |
| Subtotal for : Housing | | | \$265,806.66 | 20.25% |
| 03K | PI | Street Improvements | \$364,417.89 | 27.76% |
| Subtotal for : Public Improvements | | | \$364,417.89 | 27.76% |
| 05 | PS | Public Services (General) | \$19,630.67 | 1.50% |
| 05A | PS | Senior Services | \$67,521.69 | 5.14% |
| 05D | PS | Youth Services | \$95,072.28 | 7.24% |
| Subtotal for : Public Services | | | \$182,224.64 | 13.88% |
| Total Disbursements: | | | \$1,312,826.13 | 100.00% |