

Use of CDBG Funds By MICHIGAN CITY, IN 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$44,627.83	4.50%
Subtotal for : Acquisition			\$44,627.83	4.50%
20	AP	Planning	\$60,646.52	6.12%
21A	AP	General Program Administration	\$170,724.20	17.23%
Subtotal for : Administrative And Planning			\$231,370.72	23.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$451,523.23	45.56%
Subtotal for : Housing			\$451,523.23	45.56%
03	PI	Public Facilities and Improvements (General)	\$72,950.00	7.36%
03F	PI	Parks, Recreational Facilities	\$66,102.58	6.67%
Subtotal for : Public Improvements			\$139,052.58	14.03%
05	PS	Public Services (General)	\$6,600.00	0.67%
05B	PS	Services for The Disabled	\$5,200.00	0.52%
05G	PS	Battered and Abused Spouses	\$30,000.00	3.03%
05Q	PS	Subsistence Payments	\$60,000.00	6.05%
05U	PS	Housing Counseling	\$22,579.83	2.28%
Subtotal for : Public Services			\$124,379.83	12.55%
Total Disbursements:			\$990,954.19	100.00%