

## Use of CDBG Funds By MIDDLETOWN, CT 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$49,706.70	11.81%
<b>Subtotal for : Acquisition</b>			<b>\$49,706.70</b>	<b>11.81%</b>
21A	AP	General Program Administration	\$80,526.10	19.13%
<b>Subtotal for : Administrative And Planning</b>			<b>\$80,526.10</b>	<b>19.13%</b>
13	HR	Direct Homeownership Assistance	\$3,938.00	0.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$168,275.06	39.98%
<b>Subtotal for : Housing</b>			<b>\$172,213.06</b>	<b>40.91%</b>
03	PI	Public Facilities and Improvements (General)	\$21,341.60	5.07%
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	1.19%
03F	PI	Parks, Recreational Facilities	\$23,736.44	5.64%
<b>Subtotal for : Public Improvements</b>			<b>\$50,078.04</b>	<b>11.90%</b>
05	PS	Public Services (General)	\$8,903.34	2.12%
05D	PS	Youth Services	\$25,100.00	5.96%
05H	PS	Employment Training	\$34,378.20	8.17%
<b>Subtotal for : Public Services</b>			<b>\$68,381.54</b>	<b>16.25%</b>
<b>Total Disbursements:</b>			<b>\$420,905.44</b>	<b>100.00%</b>