

Use of CDBG Funds By MIDLAND, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$2,660.00	0.88%
Subtotal for : Acquisition			\$2,660.00	0.88%
21A	AP	General Program Administration	\$45,677.93	15.06%
Subtotal for : Administrative And Planning			\$45,677.93	15.06%
13	HR	Direct Homeownership Assistance	\$10,300.00	3.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$79,013.46	26.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$106,373.96	35.07%
14H	HR	Rehabilitation Administration	\$6,779.96	2.24%
Subtotal for : Housing			\$202,467.38	66.75%
03	PI	Public Facilities and Improvements (General)	\$15,961.60	5.26%
03Q	PI	Abused and Neglected Children Facilities	\$3,419.50	1.13%
Subtotal for : Public Improvements			\$19,381.10	6.39%
05	PS	Public Services (General)	\$27,000.00	8.90%
05B	PS	Services for The Disabled	\$5,000.00	1.65%
05H	PS	Employment Training	\$1,155.00	0.38%
Subtotal for : Public Services			\$33,155.00	10.93%
Total Disbursements:			\$303,341.41	100.00%