

Use of CDBG Funds By MILFORD, CT 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$112,075.81	18.37%
Subtotal for : Administrative And Planning			\$112,075.81	18.37%
13	HR	Direct Homeownership Assistance	\$101,000.00	16.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,399.53	23.83%
14H	HR	Rehabilitation Administration	\$41,155.86	6.75%
15	HR	Code Enforcement	\$36,833.62	6.04%
Subtotal for : Housing			\$324,389.01	53.17%
03	PI	Public Facilities and Improvements (General)	\$83,821.71	13.74%
03C	PI	Homeless Facilities (not operating costs)	\$1,846.00	0.30%
03M	PI	Child Care Centers/Facilities for Children	\$19,275.35	3.16%
Subtotal for : Public Improvements			\$104,943.06	17.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,900.00	1.62%
05	PS	Public Services (General)	\$14,662.35	2.40%
05E	PS	Transportation Services	\$26,625.00	4.36%
05G	PS	Battered and Abused Spouses	\$7,500.00	1.23%
05H	PS	Employment Training	\$10,000.00	1.64%
Subtotal for : Public Services			\$68,687.35	11.26%
Total Disbursements:			\$610,095.23	100.00%