

Use of CDBG Funds By MILPITAS, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$54,341.84	6.19%
21D	AP	Fair Housing Activities	\$15,000.00	1.71%
<b>Subtotal for : Administrative And Planning</b>			<b>\$69,341.84</b>	<b>7.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$492,474.57	56.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$126,061.74	14.35%
14H	HR	Rehabilitation Administration	\$107,174.80	12.20%
<b>Subtotal for : Housing</b>			<b>\$725,711.11</b>	<b>82.61%</b>
05	PS	Public Services (General)	\$18,300.19	2.08%
05A	PS	Senior Services	\$22,423.24	2.55%
05D	PS	Youth Services	\$32,909.37	3.75%
05G	PS	Battered and Abused Spouses	\$6,284.70	0.72%
05H	PS	Employment Training	\$3,527.54	0.40%
<b>Subtotal for : Public Services</b>			<b>\$83,445.04</b>	<b>9.50%</b>

**Total Disbursements:**

**\$878,497.99 100.00%**