

Use of CDBG Funds By MISHAWAKA, IN 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$136,550.17	18.28%
<b>Subtotal for : Acquisition</b>			<b>\$136,550.17</b>	<b>18.28%</b>
21A	AP	General Program Administration	\$67,708.11	9.06%
<b>Subtotal for : Administrative And Planning</b>			<b>\$67,708.11</b>	<b>9.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$46,710.09	6.25%
15	HR	Code Enforcement	\$39,214.20	5.25%
<b>Subtotal for : Housing</b>			<b>\$85,924.29</b>	<b>11.50%</b>
03	PI	Public Facilities and Improvements (General)	\$375,818.79	50.32%
<b>Subtotal for : Public Improvements</b>			<b>\$375,818.79</b>	<b>50.32%</b>
05	PS	Public Services (General)	\$41,491.28	5.55%
05A	PS	Senior Services	\$9,600.00	1.29%
05D	PS	Youth Services	\$19,540.50	2.62%
05R	PS	Homeownership Assistance (Not Direct)	\$4,500.00	0.60%
05U	PS	Housing Counseling	\$5,785.18	0.77%
<b>Subtotal for : Public Services</b>			<b>\$80,916.96</b>	<b>10.83%</b>
<b>Total Disbursements:</b>			<b>\$746,918.32</b>	<b>100.00%</b>