

Use of CDBG Funds By MISSION VIEJO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$89,773.40	17.05%
21D	AP	Fair Housing Activities	\$8,000.00	1.52%
Subtotal for : Administrative And Planning			\$97,773.40	18.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$359,518.16	68.27%
Subtotal for : Housing			\$359,518.16	68.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.95%
05A	PS	Senior Services	\$13,250.00	2.52%
05B	PS	Services for The Disabled	\$11,500.00	2.18%
05D	PS	Youth Services	\$4,750.00	0.90%
05G	PS	Battered and Abused Spouses	\$4,250.00	0.81%
05L	PS	Child Care Services	\$22,580.00	4.29%
05Q	PS	Subsistence Payments	\$8,000.00	1.52%
Subtotal for : Public Services			\$69,330.00	13.17%
Total Disbursements:			\$526,621.56	100.00%