

Use of CDBG Funds By the STATE of MISSISSIPPI 3/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$36,800.00	0.10%
20A	AP	State Palnning	\$109,464.99	0.30%
21A	AP	General Program Administration	\$4,194,689.44	11.38%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$15,846.61	0.04%
<b>Subtotal for : Administrative And Planning</b>			<b>\$4,356,801.04</b>	<b>11.82%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11,779,032.57	31.94%
18C	ED	Micro-Enterprise Assistance	\$130,000.00	0.35%
<b>Subtotal for : Economic Development</b>			<b>\$11,909,032.57</b>	<b>32.30%</b>
03	PI	Public Facilities and Improvements (General)	\$412,642.55	1.12%
03A	PI	Senior Centers	\$682,943.30	1.85%
03E	PI	Neighborhood Facilities	\$36,327.23	0.10%
03F	PI	Parks, Recreational Facilities	\$549,997.70	1.49%
03J	PI	Water/Sewer Improvements	\$15,672,347.12	42.50%
03K	PI	Street Improvements	\$1,211,790.57	3.29%
03L	PI	Sidewalks	\$9,937.85	0.03%
03O	PI	Fire Stations/Equipment	\$13,700.00	0.04%
03P	PI	Health Facilities	\$258,570.68	0.70%
<b>Subtotal for : Public Improvements</b>			<b>\$18,848,257.00</b>	<b>51.11%</b>
05	PS	Public Services (General)	\$1,167,260.64	3.17%
05A	PS	Senior Services	\$201,854.34	0.55%
<b>Subtotal for : Public Services</b>			<b>\$1,369,114.98</b>	<b>3.71%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$391,060.21	1.06%
<b>Subtotal for : Other</b>			<b>\$391,060.21</b>	<b>1.06%</b>
<b>Total Disbursements:</b>			<b>\$36,874,265.80</b>	<b>100.00%</b>