

Use of CDBG Funds By MOBILE, AL 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$103,343.85	3.62%
02	AC	Disposition	\$304,882.54	10.69%
Subtotal for : Acquisition			\$408,226.39	14.31%
20	AP	Planning	\$65,882.57	2.31%
21A	AP	General Program Administration	\$482,569.71	16.92%
Subtotal for : Administrative And Planning			\$548,452.28	19.22%
18B	ED	ED Direct: Technical Assistance	\$506,413.52	17.75%
Subtotal for : Economic Development			\$506,413.52	17.75%
13	HR	Direct Homeownership Assistance	\$88,795.86	3.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$38,837.83	1.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$32,000.00	1.12%
14H	HR	Rehabilitation Administration	\$114,440.12	4.01%
Subtotal for : Housing			\$274,073.81	9.61%
03	PI	Public Facilities and Improvements (General)	\$53,163.32	1.86%
03F	PI	Parks, Recreational Facilities	\$24,939.14	0.87%
03K	PI	Street Improvements	\$101,639.52	3.56%
Subtotal for : Public Improvements			\$179,741.98	6.30%
05	PS	Public Services (General)	\$129,523.56	4.54%
05A	PS	Senior Services	\$137,566.78	4.82%
05B	PS	Services for The Disabled	\$9,126.00	0.32%
05D	PS	Youth Services	\$145,598.85	5.10%
Subtotal for : Public Services			\$421,815.19	14.79%
19F	VV	Planned Repayments of Section 108 Loans	\$514,129.86	18.02%
Subtotal for : Repayments Of Section 108 Loans			\$514,129.86	18.02%
Total Disbursements:			\$2,852,853.03	100.00%