

Use of CDBG Funds By MOBILE COUNTY, AL 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$217,446.81	9.30%
<b>Subtotal for : Administrative And Planning</b>			<b>\$217,446.81</b>	<b>9.30%</b>
03	PI	Public Facilities and Improvements (General)	\$84,280.54	3.60%
03A	PI	Senior Centers	\$940,725.82	40.24%
03E	PI	Neighborhood Facilities	\$25,618.99	1.10%
03I	PI	Flood and Drainage Facilities	\$16,000.00	0.68%
03J	PI	Water/Sewer Improvements	\$11,173.15	0.48%
03K	PI	Street Improvements	\$884,692.44	37.84%
03O	PI	Fire Stations/Equipment	\$344.95	0.01%
<b>Subtotal for : Public Improvements</b>			<b>\$1,962,835.89</b>	<b>83.95%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,450.00	0.40%
05A	PS	Senior Services	\$48,981.00	2.09%
05G	PS	Battered and Abused Spouses	\$24,360.00	1.04%
05M	PS	Health Services	\$21,161.69	0.91%
05N	PS	Abused and Neglected Children	\$35,000.00	1.50%
05U	PS	Housing Counseling	\$18,814.62	0.80%
<b>Subtotal for : Public Services</b>			<b>\$157,767.31</b>	<b>6.75%</b>
<b>Total Disbursements:</b>			<b>\$2,338,050.01</b>	<b>100.00%</b>