

Use of CDBG Funds By MODESTO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$1,689.59	0.07%
Subtotal for : Acquisition			\$1,689.59	0.07%
21A	AP	General Program Administration	\$427,610.00	17.57%
21B	AP	Indirect Costs	\$54,996.00	2.26%
Subtotal for : Administrative And Planning			\$482,606.00	19.83%
13	HR	Direct Homeownership Assistance	\$179,500.00	7.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$204,891.50	8.42%
14H	HR	Rehabilitation Administration	\$486,210.57	19.97%
15	HR	Code Enforcement	\$1,915.16	0.08%
Subtotal for : Housing			\$872,517.23	35.84%
03	PI	Public Facilities and Improvements (General)	\$272,316.29	11.19%
Subtotal for : Public Improvements			\$272,316.29	11.19%
05	PS	Public Services (General)	\$428,587.33	17.61%
Subtotal for : Public Services			\$428,587.33	17.61%
19F	VV	Planned Repayments of Section 108 Loans	\$376,600.30	15.47%
Subtotal for : Repayments Of Section 108 Loans			\$376,600.30	15.47%
Total Disbursements:			\$2,434,316.74	100.00%