

Use of CDBG Funds By MONROE, LA 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$94,479.69	10.26%
<b>Subtotal for : Acquisition</b>			<b>\$94,479.69</b>	<b>10.26%</b>
21A	AP	General Program Administration	\$148,424.41	16.12%
<b>Subtotal for : Administrative And Planning</b>			<b>\$148,424.41</b>	<b>16.12%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$377,289.98	40.98%
14H	HR	Rehabilitation Administration	\$153,755.24	16.70%
<b>Subtotal for : Housing</b>			<b>\$531,045.22</b>	<b>57.68%</b>
03F	PI	Parks, Recreational Facilities	\$21,000.00	2.28%
03K	PI	Street Improvements	\$6,122.00	0.66%
<b>Subtotal for : Public Improvements</b>			<b>\$27,122.00</b>	<b>2.95%</b>
05A	PS	Senior Services	\$5,400.00	0.59%
05D	PS	Youth Services	\$106,692.43	11.59%
05M	PS	Health Services	\$7,500.00	0.81%
<b>Subtotal for : Public Services</b>			<b>\$119,592.43</b>	<b>12.99%</b>
<b>Total Disbursements:</b>			<b>\$920,663.75</b>	<b>100.00%</b>