

Use of CDBG Funds By MONTEBELLO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$226,617.77	14.58%
<b>Subtotal for : Administrative And Planning</b>			<b>\$226,617.77</b>	<b>14.58%</b>
15	HR	Code Enforcement	\$157,815.38	10.15%
<b>Subtotal for : Housing</b>			<b>\$157,815.38</b>	<b>10.15%</b>
03	PI	Public Facilities and Improvements (General)	\$395,597.00	25.45%
<b>Subtotal for : Public Improvements</b>			<b>\$395,597.00</b>	<b>25.45%</b>
05	PS	Public Services (General)	\$10,800.00	0.69%
05D	PS	Youth Services	\$153,680.00	9.88%
05G	PS	Battered and Abused Spouses	\$6,405.00	0.41%
05L	PS	Child Care Services	\$28,500.00	1.83%
05M	PS	Health Services	\$10,800.00	0.69%
05Q	PS	Subsistence Payments	\$3,800.00	0.24%
<b>Subtotal for : Public Services</b>			<b>\$213,985.00</b>	<b>13.76%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$560,669.55	36.06%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$560,669.55</b>	<b>36.06%</b>
<b>Total Disbursements:</b>			<b>\$1,554,684.70</b>	<b>100.00%</b>