

Use of CDBG Funds By MONTEREY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$132,765.00	17.36%
<b>Subtotal for : Administrative And Planning</b>			<b>\$132,765.00</b>	<b>17.36%</b>
12	HR	Construction of Housing	\$6,508.74	0.85%
13	HR	Direct Homeownership Assistance	\$50,000.00	6.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$135,628.00	17.74%
14G	HR	Acquisition for Rehabilitation	\$83,993.02	10.98%
14H	HR	Rehabilitation Administration	\$60,479.00	7.91%
15	HR	Code Enforcement	\$34,565.00	4.52%
16A	HR	Residential Historic Preservation	\$28,000.00	3.66%
<b>Subtotal for : Housing</b>			<b>\$399,173.76</b>	<b>52.20%</b>
16B	PI	Non-Residential Historic Preservation	\$119,799.00	15.67%
<b>Subtotal for : Public Improvements</b>			<b>\$119,799.00</b>	<b>15.67%</b>
05	PS	Public Services (General)	\$66,000.00	8.63%
05A	PS	Senior Services	\$30,000.00	3.92%
05D	PS	Youth Services	\$17,000.00	2.22%
<b>Subtotal for : Public Services</b>			<b>\$113,000.00</b>	<b>14.78%</b>
<b>Total Disbursements:</b>			<b>\$764,737.76</b>	<b>100.00%</b>